

Middlesex Beach Committee Reports
January 2021

Beach Patrol, Mark McCulloh, Chairman.

The staff and I have been working on equipment issues. Justin and I are working on preliminary budget figures.

Beautification Committee, Tris Kruger, Chairman.

Budget Committee, Alex Sella, Chairman.

Building Committee, Steve Larsen, Chairman.

Commercial Committee, Carol Paul, Chairman.

We are investigating the history of the fencing behind the commercial properties.

Community Facilities, Jeff Sella, Chairman:

MBA Facilities Projects (all costs, where provided, are estimates):

Projects completed:

- Bayberry Storage area enclosure fence now stained
- All gates have been tightened (still a work in process)
- Ditches are being cleared of new plant growth
- Installed Ballards on Short Road
- Repaired dune fencing
- Hired Caswell to clean out culverts---South side of Bayberry and south side of Bridge. This appeared to improve water movement but the ditches along Kent were also filled with water.
- Fixed sign at Kent Ave
- Repaired gates at Bayberry storage area

Tasks for Contractors:

- Route 1 median signs (\$3,500 plus DelDot fee \$7,000 total)
- Bridge Road entrance signs \$3,500 plus DelDot fee \$7,000 total)
- Landscaping Maintenance (Ruppert?)
- Flower Bed maintenance (Ruppert?)
- Pine straw, pruning, maintenance for Beach plum (between Evergreen and Bridge (\$1,425)
- Kent Ave gates and fences (Quotes pending) (All 3 companies contacted have failed to submit a quote)
- Bayberry Facilities Gate repair (Quotes pending) (All 3 companies contacted have failed to submit a quote)
- Replace flag pole at 30A Dune (will be paid by 30 Dune)
- Blow out culverts on Pine side (\$250 per hour---Not a fixed fee)
- Correct ditch at 17-19 Short \$5,000
- Clean all ditches (in current Ruppert contract)
- Jet Seal
 - Dune Road & side streets \$10,785
 - Bayberry \$4,580
 - Short \$3,460
 - All Streets between Route 1 & Beach Plum \$5,880

Tasks for Facilities:

- Tarp for Polaris
- Sandblast and recoat Polaris
- Turn off water to the guard house
- Drain hot water heater
- Add marine anti freeze to toilet
- Ballards for Short Road
- Finish guard house interior (sheet rock & paint)
- Repair guard house from accident
- Repair and maintenance of Route 1 fences and gates (east side of Route 1)
- Fence around Bayberry enclosure (in process)
- Remove organic growth from ditches
- Turn on water to guard house
- Turn on water to foot washes
- Repair dune fencing at Addy

Asks for volunteers:

- New plantings for flower beds
- Trash enclosures (discussion about keeping or not)
- New bike racks
- Dog waste station maintenance
- Paint speed bumps
- Paint stop lines
- Clear dune walkways, add clay base and prepare final grade (\$10,000 with volunteers)
- Sweep pavers on Dune walkways (not to remove clay base from pavers on the east side)

Community Patrol, Kerry Hall, Chairman:

Dave and I have met to discuss:

- 2020 Bonus amounts approved by Board and my plan to budget "Performance Based" budgets for 2021. Payment to be based upon evaluation of each individual's performance against 2021 policies/procedures document
- Compensation in general and that based on the information I had re local pay scales in general and security guards in surrounding communities that our pay rates are at or above market
- Staffing needs, all CP staff are planning to return with exception of two employees. We discussed various alternatives to identify two new staff for 2021.
- Review of the draft 2021 policies/procedures documents and are in general agreement.
- Budget item needs for 2021. I have just received actual 2020 actual costs from Debbie Reed and will be submitting draft budget to Alex by 1/15

Legal Committee, Ellen Throop, Chairman:

We have been working on an agreement for modifications to the culverts located at 119 Evergreen. And modifications on the proposed new Ruppert Landscaping Contract.

Social Committee, Nancy Glasgow, Chairman:

The Top 10 have been chosen by the Board members and these are now posted on the MBA website for viewing and voting. The voting window closes on Monday, January 18, 2021.